



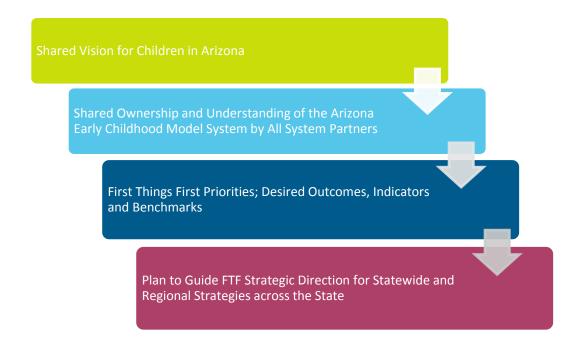
First Things First

Recommended School Readiness Indicators

August 29, 2011



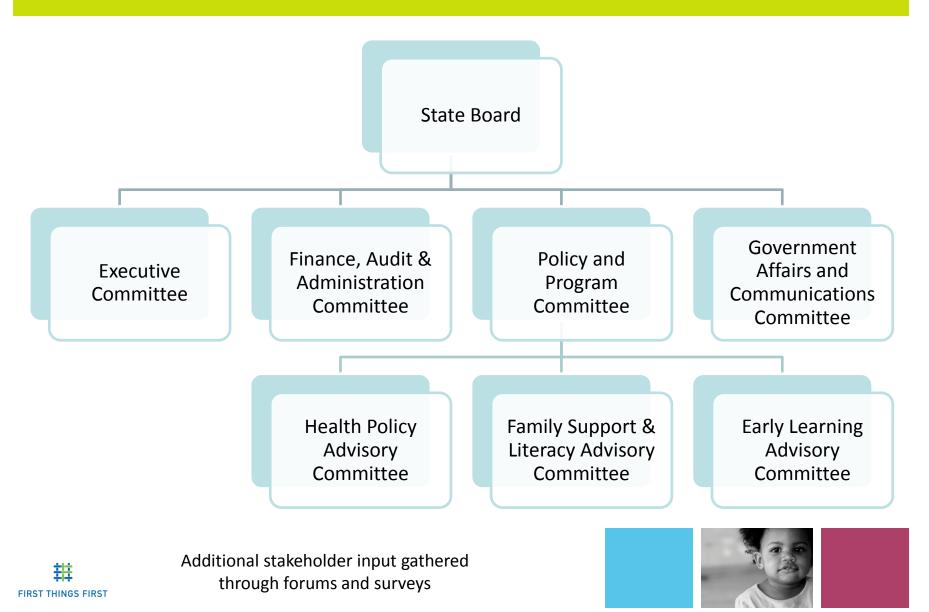
Vision and Strategic Priorities







FTF Advisory Committees



FTF Advisory Committees

Refined goals and developed indicators for 15 of 20 roles

System indicators and FTF Communications Plan indicators were used for remaining 5 roles

Health Advisory Committee recommended Nutrition and Physical Activity as new priority role for total of 9 priority roles









FTF Roles

9 Priority Roles

- 1. Early Care and Education System Development and Implementation
- Quality Early Care and Education Standards, Curriculum and Assessment
- Quality, Access and Affordability of Regulated Early Care and Education Settings
- 4. Access to Quality Health Care Coverage and Services
- 5. Nutrition and Physical Activity
- 6. Supports and Services for Families
- 7. Professional Development System
- 8. Building Public Awareness and Support
- 9. Early Childhood System Funding









FTF Indicators

Organized all indicators into 4 categories:

- How Much Did We Do?
- How Well Did We Do It?
- Are Children and Families Better Off?
- Are System Supports in Place?

Approach adapted from *Results Based Accountability*, developed by Dr. Mark Friedman, Founder & Director, Fiscal Policy Studies Institute









Tribal Review Process for Indicators

Key Informant

Reviews

August 5

Key Informant reviews will be conducted with individuals that have content expertise in each goal area and considerable experience in working with tribal communities. Informants will include representatives from the Indian Health Service, Tribal Programs, Indian Educators, and Tribal Organizations.

This roundtable was hosted by the Administration for Children and Families, Office of Child Care, Region IX. Attendees will primarily be the Tribal CCDF Administrators.

Tribal Organization Review
July 20 – August 5

TRIBAL CONSULTATION

July 28, 2011

The draft indicators have been provided to staff of tribal organizations such as the Inter-Tribal Council of Arizona for review and feedback.

Inter-Tribal
Circle of Caring
and Sharing
Conference
June 22

Annual conference hosted by the Inter Tribal Council of Arizona, Inc. with coordination assistance provided by the Tribal Early Childhood Working Group. Brings together early childcare providers, head start providers, direct service practitioners, supervisors, program managers, administrators, policy makers, and advocates who serve Indian children and families to increase knowledge and skills to help cultivate strong Indian children and their families in our communities.

AZ Tribal Early

Childhood

Roundtable

June 21







School Readiness Indicators

Four Policy Recommendations:

- 1. FY 13 Funding Plans align with set of 10 School Readiness Indicators
- Regional Councils select a minimum of 3 highest priority indicators based on data
- 3. Indicator data is tracked annually and benchmarked every 3 years or in alignment with funding plan cycle
- 4. "Better Off" indicators for other FTF roles used only if the Regional Council data and rationale justifies use of that indicator









School Readiness Indicators

Data:

- Overcoming challenges in collecting new data
- Ultimately, the N&A report will be a dashboard for progress on School Readiness Indicators
- Use aligned "Key Measures" (includes "How Much", "How Well" and "System Supports" indicators) as short-term or interim movement toward School Readiness Indicators
- Track population indicators









Systems Approach to Move Indicators

Funding strategies or programs is only part of the solution

Consider how these elements impact achieving results:

- System alignment and infrastructure
- Convening partners
- Coordination and collaboration
- Community development
- Public outreach and awareness









FTF Strategic Direction—Implementation Timeline

FY 2010

• Early Childhood Task Force recommends system model and 8 FTF priority roles

FY 2011

 Indicators are developed and recommended for approval at FTF August 2011 Board meeting

FY 2012

- Planning for FY 13 aligns with approved indicators
- Benchmarks are developed and where possible, baseline data on indicators begin

FY 2013

Planning for FY 14 aligns with indicators and benchmarks

FY 2014

- Planning for FY 15 aligns with indicators and benchmarks
- Review of progress is used for continuous improvement









Funding Plan Development

Three Year Strategic Direction 2013-2015

